

RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF MOUNT JACKSON AMENDING FY 2024 ANNUAL BUDGET

WHEREAS, during the fiscal year certain budgeted projects change or are cancelled, some emergency projects arise, or new sources of revenue are found, and

WHEREAS, in order to maintain proper appropriation for projects it is necessary to amend the town’s adopted budget to reflect these changes, and

WHEREAS, these amendments are summarized below and itemized in the document attached hereto entitled “TOWN OF MOUNT JACKSON PROPOSED AMENDED BUDGET FISCAL YEAR 2024” in the column marked “PROPOSED AMENDED BUDGET FY 2024”.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Town Council of the Town of Mount Jackson that the Adopted FY 2024 Budget is hereby amended as follows:

GENERAL FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$3,226,350	\$3,074,950
Expenditures	\$3,226,350	\$3,074,950
ENTERPRISE FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$3,120,500	\$3,041,850
Expenditures	\$3,120,500	\$3,041,850
CAPITAL PROJECTS FUND:	ADOPTED TOTAL	AMENDED TOTAL
Revenues	\$2,247,600	\$1,758,600
Expenditures	\$2,247,600	\$1,758,600

PASSED by the Council of the Town of Mount Jackson, Virginia, on this 12th day of May 2024.

Barbara Riggleman, Town Clerk

Donald I. Pifer, Mayor